

Shakopee Public Schools

Citizens' Financial Advisory Committee

Meeting Minutes



April 17, 2018 – 6:30 PM
District Office Board Room, 1200 Town Square, Shakopee

The Citizens' Financial Advisory Committee convened at 6:30 p.m.

Members present included: Reggie Bowerman, Jackie Haremza, Allen Larson, Steven Jones, Jennifer Smith, and Jeff Priess

Adam Johnson and Gary Anger and Angela Tucker were not present.

Meeting Minutes:

The committee discussed the proposed budget changes for the July 1-June 30, 2019 budget. The proposed changes will be presented to the Board for their approval at the April 23, 2018 School Board meeting.

- Committee apprised of the budget revision process, which included community input, and prioritization by district administration. Also apprised of budget revision guiding principles that focused reductions on administrative and support positions, minimizing impact to class size and student programming.
- Committee comfortable with the proposed budget revisions. Concern with reduction of MS Golf program due to the fact that an alternative program does not exist.
- Committee comfortable with the planned restoration of the General Fund unassigned fund balance. Projected surplus for FY19 is currently \$368,218 and projected unassigned fund balance is \$1,325,785.

Membership:

Community Member – Jackie Haremza
Community Member – Adam Johnson
Community Member – Steven Jones
Community Member – Allen Larson
Community Member – Jennifer Smith
Board Treasurer – Angela Tucker
Board Representative – Reggie Bowerman
Interim Superintendent - Gary Anger
Director of Finance and Operations – Jeff Priess

Save the Dates – Please mark your calendars for the following:

Citizens' Financial Advisory Committee Meetings

- Tuesday June 19, 2018 6:30 PM

