



**76.2¢**

**Instruction  
& Instructional  
Support**

Regular classroom instruction, vocational instruction, special-education, media services, curriculum, activities, technology, etc.

**8.5¢**

**Pupil  
Support**

Transportation, health services, counseling, social workers, etc.

**7.1¢**

**Operations  
& Fixed Costs**

Utilities, custodians, insurance, etc.

**6.6¢**

**District  
& School  
Administration**

Principals, District Administrators, School Board, etc.

**1.6¢**

**District  
Support**

Payroll, Accounting, Human Resources, Communications, etc.