

ACTIVITIES

PROPOSED ADDITIONS
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Question 2 Committee

- Parent / Community Members: Brenna Zavadsky, Angie Lemke, Peter Rau
- Club Advisors: Dusty Schroepfer, Christopher Kent
- Principal: Jeff Pawlicki
- Board Members: Kristi Peterson, Judi Tomczik



Process

- Studied list of current offerings
- Compared to SSC and other schools w/ similar demographics
- Created statements of current status and vision
- Examined budget / programming costs
- Wrote priorities
 - A club for every kid; every kid in a club
 - At SHS, students can create their own experience, NO MATTER WHAT they're interested in.
 - Becoming standard-bearers: As many offerings as anyone in the SSC; 5+ programs among the best in state; 1+ among the best in nation
- Created hypothetical budget

Still waiting on... Community Survey



3 Main Areas of Expenditure

- Adding completely new programs - 45K
- “Elevating” existing programs - 45K
- Reserved funds - 60K

TOTAL of up to 150K; Referendum approved up to 200K



Reserved Funds - 60K

- 40K for Large Scale music program - requires more study and potential curricular adjustments
- Covering more entry fees for HOSA, DECA, etc.
- Supplies for programs without specific anticipated funding



Adding Completely New Programs - 45K

- Chess
- Debate
- Mock Trial
- E-Sports
- Fishing
- Science Olympiad
- Additional MS Play (not musical)



“Elevating” Existing Programs - 45K

Fully funding existing, active clubs

- 10-15 at HS

Adding MS versions of HS clubs

- 4+ @ each school

Adding staff to large programs

Small stipend for student interest clubs

- Currently 7-10; reserve funds for 10 more (at HS and MS)

