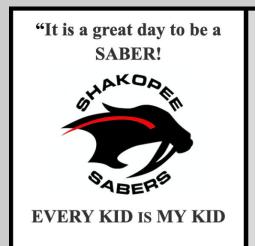


Technology Update

May 13, 2024 School Board Business Meeting



Compelling Vision

It is our moral imperative to change until all of our systems measurably work for each and every student.

Our focus must be on ensuring each member of our organization maintains high expectations and provides unwavering support for each of our student learners.

It is our *responsibility* to make sure each and every student receives **quality** core instruction and develops agency when it comes to their own learning.

Purpose of the Technology Update

To provide a synopsis of where we have been, where we are now and what's next.

To illustrate alignment with the district's mission, vision and priorities, as well as the compelling vision.

To build upon previous updates given to the Board to continue alignment and transparency.

<u>Resource: Technology Updates</u>



Technology Update 2024

Purpose: This report allows us to provide a comprehensive overview of technology deployment in the district, updates on current and upcoming projects, and clarity on how technology funds are spent and how staff and students benefit as a result. It also provides transparency on the Capital Projects (Technology) Levy passed in 2015 and each iteration of the report serves as a running record of how the objectives of the levy are being fulfilled. The impact of the levy cannot be overstated and we believe our learning environment is stronger not simply for the device each student has, but for the breadth of opportunities we can offer.

Instructional Technology Department Vision

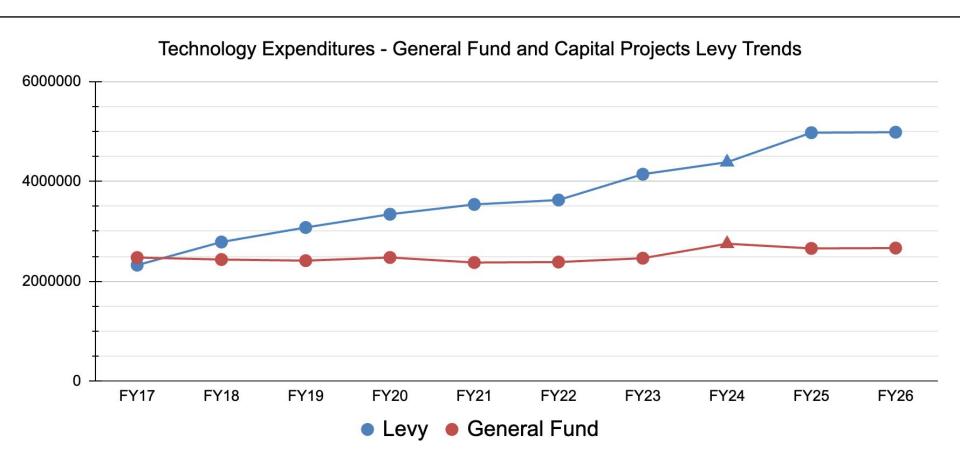
Shakopee Instructional Technology Services will support the district's educational goals by providing high levels of reliability, service, and support.

Capital Projects Levy – Funding Context

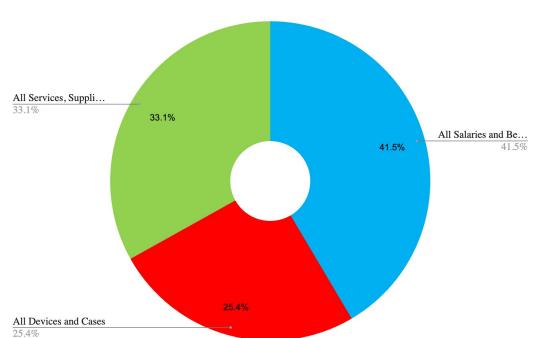
- The voters in Shakopee approved the school district's current Capital Projects Levy on May 5, 2015.
 - Most technology funding is local.
 - Some on-going additional funding including E-rate and Telecom equity aid.
 - Occasional/lapsed funding via grants & COVID relief.
- The final year of revenue from the current levy is collected in calendar year 2025 for use in the 2025-26 school year.



General Fund & Capital Projects Levy



Empowering our safety and learning environment with a blend of personnel, systems and devices



Building Technology - directly support 1,000+ staff and 8,000 students Safety leads (tech w/ B&G) - Directly support visitor management systems, notifications & communications, cameras Programs/Partners (sysadmins) - Directly support finance, Payroll, Apple, etc. Theater/Arts - Directly supports student activities (6-12)

Coaches/BLCs- Directly supports teachers & instruction



Here's what we said we would do in the last report thanks to 2015 funding stream...





What We Said - Report Card



System Updates (email, phone, HR/Finance)	Goal Met
Infrastructure Updates (network, servers, wireless coverage)	Goal Met
1:1 Devices	Goal Met
Audio-Visual Refresh	In-Progress
Staffing to support all initiatives	Goal Met
Continuous training	Goal Met

Update and revise original set of goals, while leveraging what we have built to provide additional and improved services...

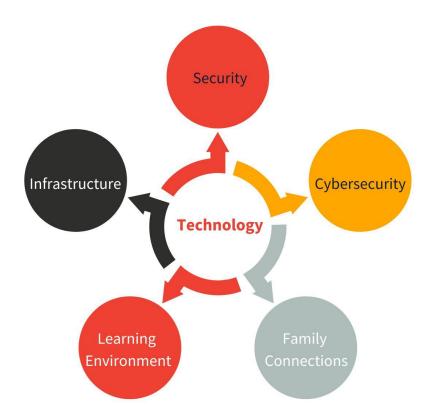


Goals - New & Maintaining

- Areas we are already working on or have identified for additional improvements
 - Cybersecurity: our ability to implement preventative measures and respond must keep pace with potential threats
 - Digital curriculum: more content is digital and our tools, training & processes must evolve to ensure smooth transitions and implementation



Technology Connections





Impact - Physical/Infrastructure

- Continuous updates to network and systems infrastructure.
 - Key components such as firewall, wireless network controller, switches and network closet hardware, wireless access points.
 - Data processing and storage systems.
 - Redundancy and backups built in wherever possible.

All of this infrastructure supports...





Impact - School Security & Safety

- Multiple systems that align with our processes for safety, including:
 - Keycard entry
 - Raptor visitor, volunteer, & emergency tools
 - Camera surveillance over 700 across district
 - Phone system
 - Walkie-talkies
 - Various door buzzer and alert systems

Systems that exist for the benefit of...





Impact - Students & Staff (Learning Environment)

- Technology

 Learning Environment

 Family Connections
- Students & Staff use of technology shows up in so many ways, including:
 - Differentiated and individualized instruction (and yes, this is an area where AI will be a positive)
 - Translation and assistive tool support
 - Corporate internships
 - Home-school communications
 - Boundless creativity

Shakopee Public/schools

Families benefit as well...

Impact - Family Connections & Partnerships

- Inviting families to be as connected as they would like with maximum visibility to student performance and progress
 - Empowerment and ability to connect (Infinite Campus, Seesaw, Canvas)
 - Languages and accessibility (Smore, website)
 - Athletics & activities (ticketing, registration)
 - EC registration & online enrollment process
 - Transportation (partnership with Palmer)

Generating a lot of data, which we keep safe by...





Impact - School Safety, Cybersecurity

- All of these systems hold and generate a lot of data, and that needs to be kept secure. Some of our proactive measures include:
 - Account management and security
 - On-going "best practices" training
 - Multi-factor authentication
 - Device monitoring and intrusion detection





Systemic Adaptation

- 1:1 It was a goal reached as quickly as we could manage to benefit our students.
- **Insurance fees** Eliminating was not just a matter of practicality, it was a moral imperative.
- Recycling & Surplus sales We squeeze every dollar out of the device lifecycle.





*Shakopee*PUBLIC/SCHOOLS

EDUCATION FORWARD